LAS PIÑAS CITY

CY 2015 - 4th Quarter CDC ACCOMPLISHMENT REPORT (Funded by 20% of IRA Share)

Programs/Project/Activity	Output Indicators	Target (3)	Accomplishment	Beneficiary Sectors (5)	Area Covered (6)	Estimated Project Cost (7)	Actual Disbursement (8)
I. SOCIAL DEVELOPMENT	(2)	(3)	(')				
I. OOOME DEVELOR MILITA							
A. Construction of Public	projects for improvement of	purpose buildings, land improvement and	1 Multi-Purpose buildings constructed / 3 Street Lighting Projects	Las Piñas residents and investors	Citywide		
Building etc. (Capital Outlay) Construction of Multi Purpose	Services	mistanauon or streetiignis	. 10,000				
Building at Basa Compound, Zapote						6,595,255.00	6,580,000.00
Installation of Streetlights along S. Marquez St. Manuyo 2						3,777,427.00	3,758,882.80
Installation of Streetlights at friendship Route Along J. Hernandez St. Pulanglupa 2						2,765,567.00	2,752,289.00
Installation of Streetlights along Friendship Route, CV Starr, Pamplona 2						3,652,254.00	3,639,889.00
II. ENVIRONMENTAL							
MANAGEMENT							
a Eland Control Project	Number of Riprapping, slope protection/reinforcem	drainage system projects	Two improvement of drainage system		Citywide		
	leur and improvement	to be implemented	projects completed				
	of drainage system projects completed			Las Piñas residents and investors			
Repair and Rehab of drainage system along portion of Lakatan St.						1,651,475.00	1,642,058.00
Repair and Rehab of drainage system along Dahlia Street						2,359,596.00	2,340,871.50

III. ECONOMIC DEVELOPMENT							
a. Compactor Trucks and other	Number of Compactor trucks procured/ other equpment	Compactor trucks and other equipment	4 Compactor trucks and 1 repeater base radio procured	Las Piñas residents and investors	Citiwide	10,000.00	
							0.700.000.00
							6,700,000.00
4 Units Garbage compactor trucks							
1 Unit Repeater Base Radio							270,000.00
b. Repair of roads, bridges and	Number of	Streetlights repair and	1 Streetlight repair and	Las Piñas residents			
inithite hulldinge and other	rehabilitation projects		Rehabilitation projects	and investors	Citiwide		
Repair and Rehab of Streetlight along portion of Daang Hari Road, Almanza 2						2,660,670.00	2,648,288.00

TOTAL

30,332,278.30

Prepared by:

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